



**The Cabinet Forward Plan - August 2020**  
**For the period 1 AUGUST 2020 to 30 NOVEMBER 2020**  
**(publication date – 10 AUGUST 2020)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2019/20**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Tony Ferrari</b>	Finance, Commercial and Assets
<b>Graham Carr-Jones</b>	Housing and Community Safety
<b>Gary Suttle</b>	Economic Growth and Skills
<b>Andrew Parry</b>	Children, Education and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>David Walsh</b>	Planning
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Alford</b>	Customer, Community and Regulatory Services

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<b>Major Highway Improvement Schemes - Dinah's Hollow, Melbury Abbas</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets</i> <i>kate.tunks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Dorset Council Procurement Strategy 2020 - 2022</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Dawn Adams, Senior Procurement Officer</i> <i>dawn.adams@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Dorset Council Plan Performance Report - Quarters 1 and 2</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Deputy Leader - Corporate Development and Change	<i>Chief Executive (Matt Prosser)</i>
<b>Homes Dorset Business Plan</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Housing and Community Safety	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>
<b>Revised Local Development Scheme</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Planning	<i>Hilary Jordan, Service Manager for Spatial Planning</i> <i>hilary.jordan@dorsetcouncil.gov.uk</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
					<i>Executive Director, Place (John Sellgren)</i>
<b>The Bournemouth, Dorset and Poole Minerals Strategy Review</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Planning	<i>Hilary Jordan, Service Manager for Spatial Planning</i> <i>hilary.jordan@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Extension to Low Carbon Dorset programme</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Highways, Travel and Environment	<i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Digital Platform</b>  Key Decision - <b>Yes</b> Public Access - <b>Fully exempt</b>	Dorset Council - Cabinet	8 Sep 2020		Deputy Leader - Corporate Development and Change	<i>Lisa Trickey, Service Manager for Digital Strategy and Design</i> <i>lisa.trickey@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Sub-National Partnerships</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets</i> <i>kate.tunks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Dorset Workplace</b>  Key Decision - <b>Yes</b>	Dorset Council - Cabinet	6 Oct 2020		Deputy Leader - Corporate Development and	<i>Deborah Smart, Designate Corporate Director – Digital &amp; Change</i>

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Public Access - <b>Open</b>				Change	<i>deborah.smart@dorsetcouncil.gov.uk</i> Corporate Director of Human Resources & Organisational Development (David McIntosh)
<b>Dorset Council Climate and Ecological Emergency Strategy Delivery plan (Draft)</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020	Climate and Ecological Emergency Executive Advisory Panel Before 6 Oct 2020	Portfolio Holder for Highways, Travel and Environment	<i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk</i> Executive Director, Place (John Sellgren)
<b>Asset Management Plan for Dorset Council 2020- 2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Dave Thompson, Corporate Director for Property &amp; Assets</i> <i>dave.thompson.dorsetcouncil.gov.uk@dorsetcouncil.gov.uk</i> Executive Director, Place (John Sellgren)
<b>Results of Public Consultation on the proposed dog-related Public Spaces Protection Order</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020	Dorset Council - Place Scrutiny Committee Not before 7th Sep 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Graham Duggan, Head of Community &amp; Public Protection</i> <i>graham.duggan@dorsetcouncil.gov.uk</i> Executive Director, Place (John Sellgren)
<b>Initial, high-level, draft budget information for 2021/22 and MTFP for 2023-2026</b>  Key Decision - <b>Yes</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
Public Access - <b>Open</b>					<i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Leisure Services Review</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	6 Oct 2020	Dorset Council - Place Scrutiny Committee 10 Mar 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.g ov.uk Executive Director, Place (John Sellgren)</i>
<b>'Planning for the Future' consultation response</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Planning	<i>Hilary Jordan, Service Manager for Spatial Planning hilary.jordan@dorsetcouncil .gov.uk Executive Director, Place (John Sellgren)</i>
<b>Approach to Value for Money</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Children's Services Provision</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Children, Education and Early Help	<i>Thomas Fowler, Project Officer thomsa.fowler@dorsetcoun cil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
<b>Weymouth harbour and Esplanade flood and coastal erosion risk management Strategy</b>	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Highways, Travel and Environment, Portfolio Holder for Finance,	<i>Matthew Penny, Project Engineer matthew.penny@dorsetcou ncil.gov.uk</i>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
Key Decision - <b>Yes</b> Public Access - <b>Open</b>				Commercial and Assets	<i>Executive Director, Place (John Sellgren)</i>
<b>Youth Justice Plan</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	15 Oct 2020	Dorset Council - Cabinet Dorset Council - People Scrutiny Committee 28 Jul 2020 20 Jul 2020	Portfolio Holder for Children, Education and Early Help	<i>David Webb, Service Manager - Dorset Combined Youth Offending Service david.webb@bcpcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
<b>Children and Young People and Families' Plan 2020 - 2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	15 Oct 2020	Dorset Council - Cabinet Dorset Council - People Scrutiny Committee 6 Oct 2020 20 Jul 2020	Portfolio Holder for Children, Education and Early Help	<i>Claire Shiels, Assistant Director for Commissioning and Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
<b>Building Better Lives - Purbeck Gateway: Design Brief</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Housing and Community Safety, Portfolio Holder for Adult Social Care and Health	<i>Rosie Dilke, Project Manager rosie.dilke@dorsetcc.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Private Sector Housing Enforcement Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - People Scrutiny Committee 27 Oct 2020	Portfolio Holder for Housing and Community Safety	<i>Richard Conway, Service Manager for Housing Standards richard.conway@dorsetcouncil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Grants to the Voluntary and Community Sector</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - Resources Scrutiny Committee	Portfolio Holder for Customer, Community	<i>Laura Cornette, Corporate Policy &amp; Performance</i>

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Key Decision - <b>Yes</b> Public Access - <b>Open</b>			Not before 3rd Sep 2020	and Regulatory Services	<i>Officer Laura.cornette@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Private Sector Housing Assistance Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - People Scrutiny Committee 27 Oct 2020	Portfolio Holder for Housing and Community Safety	<i>Richard Conway, Service Manager for Housing Standards richard.conway@dorsetcouncil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Housing Allocations Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - People Scrutiny Committee 20 Oct 2020	Portfolio Holder for Housing and Community Safety	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council Rebecca.Kirk@dorsetcouncil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Dorset Council Budget - Quarterly Performance Report - Q2</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Corporate Director, Legal and Democratic Services - Monitoring Officer (Jonathan Mair)</i>
<b>Annual Self Evaluation of Children's Services</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Children, Education and Early Help	<i>Claire Shiels, Assistant Director for Commissioning and Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People -</i>

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					<i>Children (Theresa Leavy)</i>
<b>Annual Adoption Report- Aspire</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Children, Education and Early Help	<i>Alison Montgomery,            Corporate Director Care and Protection Tel: 01305 228337            alison.montgomery@dorsetcc.gov.uk            Executive Director, People - Children (Theresa Leavy)</i>
<b>Final version of the Statement of Gambling Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	10 Dec 2020	Dorset Council - Cabinet Dorset Council - Licensing Committee 3 Nov 2020 22 Oct 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety            john.newcombe@dorsetcouncil.gov.uk            Executive Director, Place (John Sellgren)</i>
<b>Final Version of the Statement of Licensing Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council	10 Dec 2020	Dorset Council - Place Scrutiny Committee Dorset Council - Cabinet Dorset Council - Licensing Committee 19 Oct 2020 3 Nov 2020 22 Oct 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety            john.newcombe@dorsetcouncil.gov.uk            Executive Director, Place (John Sellgren)</i>



**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.